

PROCEEDINGS OF A MEETING OF THE VILLAGE BOARD OF TRUSTEES
2009-10 Budget Workshop
January 21, 2009

Present:
Mayor: Robert Corby
Trustees: Tim Galli
Mary Beth Cleary
Steve Maddox
Paula Sherwood
DPW Superintendent: John Cufari
Treasurer/Recording Secretary: Mary Marowski

Mayor Corby called the meeting to order at 7:00 P. M.

Budget Discussion:

The Board of Trustees was given a copy of the wishlist, Action Plan and Traffic Calming initiatives, salaries breakdown, and a copy of the equipment list.

The Trustees considered the ‘must haves’ from the wishlist for the 2009-10 budget year taking into account items from the Action Plan and Traffic Calming Plan initiatives presented. A salary breakdown was presented and discussed. A final decision regarding salaries was postponed to a later budget meeting, however, for the purpose of a draft budget, the Treasurer was asked to incorporate a general staff wage increase of 3% as well as a 2% increase in the Mayor and Trustee salaries. The Treasurer was also asked to incorporate a 2% property tax revenue increase to help with the reduction of other anticipated state and local revenues affecting the General Fund budget.

The equipment list needs updating and Trustee Maddox will take care of this information.

Adjournment:

The meeting was adjourned at 9:00 P. M.

Mary A. Marowski, Recording Secretary